

2018 USATF New Jersey Association Budget

Income		
	Banquet	\$ 26,000.00
	Club Memberships	\$ 6,500.00
	Donations	\$ 2,000.00
	Entries	\$ 130,000.00
	Membership Revenue	\$ 80,000.00
	Retail Revenue	\$ 4,000.00
	Rule Book Revenue (officials Cert fees)	\$ 1,500.00
	Sanction Revenue	\$ 54,000.00
	Sponsorship	\$ 13,200.00
Total Income		\$ 317,200.00
Expense		
	Event Expenses, Awards and Giveaways etc.	\$ 12,000.00
	Prize Money (LDR)	\$ 13,200.00
	Event Support	\$ 4,250.00
	Event Supplies	\$ 14,000.00
	Facility Rental	\$ 44,000.00
	Officials	\$ 25,300.00
	Scoring & Timing	\$ 19,000.00
	advertising marketing	\$ 2,000.00
	Meals Expense (Banquet)	\$ 24,000.00
	Travel (workshop/convention)	\$ 10,000.00
	Payroll Expenses	\$ 106,000.00
	Professional Fees/ Consultants	\$ 20,000.00
	Rule Book Expense	\$ 1,500.00
	taxes (NJ Fee)	\$ 150.00
	Office Expenses	\$ 21,000.00
	Insurance	\$ 800.00
Total Expense		\$ 317,200.00
Net income or Loss	\$0.00	\$ -