

USATF New Jersey 2012 Budget

Ordinary Income/Expense			
	Income		
		Ad Revenue	\$1,000
		Banquet	\$20,500
		Club Memberships	\$4,000
		Donations	\$10,000
		Entries	\$75,000
		Extra Fees	\$2,400
		Grant from National	\$2,000
		Level one school	\$1,000
		Membership Revenue	\$60,000
		Retail Revenue	\$3,500
		Rule Book Revenue	\$1,000
		Sanction Revenue	\$40,000
		Sponsorship	\$12,000
	Total Income		\$244,400
	Expense		
		Athlete & Meet Assistance	\$7,000
		Awards	\$7,000
		Banquet Expense	\$21,350
		Equipment Expense	\$1,500
		Facility Rental	\$16,000
		Hotel Expense	\$1,000
		Insurance	\$10,000
		Meals Expense	\$2,000
		Newsletter	\$1,000
		Office Expenses	\$7,560
		Officials	\$16,600
		Payroll Expenses	\$110,500
		Postage and Box Rental	\$1,000
		Prize Money (LDR)	\$12,000
		Scoring & Timing	\$10,700
		Shades of Death Donation	\$2,500
		Staff Expense	\$1,500
		Supplies	\$3,500
		Travel	\$2,250
		Utilities	\$6,000
		Workshop/Convention Expense	\$5,000
		Miscellaneous Expense	\$150
	Total Expense		\$246,110
	Net Ordinary Income		
	Other Income/Expense		
	Other Income		
		Interest Income	
	Total Other Income		
	Net Other Income		
Net Income or Loss			-\$13,710