

USATF New Jersey 2021 Budget

Ordinary Income/Expense		2021 BUDGET
	Banquet Raffle Cancelled 2021	\$ -
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	Club Memberships	\$ 5,000.00
	Donations	\$ 4,000.00
	Sponsorship.	\$ 31,000.00
	Entries (2021 Event Programs GP, Bids)	\$ 9,000.00
	Race Registration	\$ 40,000.00
	Membership Revenue	\$ 45,000.00
	Retail Revenue	\$ 4,120.00
	Sanction Revenue	\$ 18,000.00
	PPP funding 2021	\$ 16,250.00
	Total Income	\$ 172,370.00
Expense		
E	Event Expenses, Awards	\$ 5,800.00
E	Event Giveaways	\$ 5,250.00
E	Event National Sanctions 2021	\$ 1,575.00
E	Prize Money (LDR)(2021 12k \$)	\$ 20,000.00
E	Event Support	\$ 1,500.00
E	Event support 2021 Port-o-johns	\$ 1,600.00
E	Event Support 2021Travel	\$ 1,000.00
E	Event Support Medical Fees First Aid	\$ 2,000.00
E	Hotel Events 2022	\$ 1,500.00
E	Event Supplies 2021	\$ 248.00
E	Facility Rental	\$ 5,900.00
E	Officials	\$ 4,950.00
E	Professional fees/Scoring & Timing	\$ 9,700.00
E	Professional Fees Course certification	\$ 600.00
E	advertising marketing	\$ 1,000.00
T	Hotel Expense	\$ -
T	Convention Expense No stipend 2021	\$ -
T	Travel	\$ 1,000.00
O	Payroll Expenses	\$ 55,000.00
O	Professional Fees Other (Legal)	\$ -
O	Professional Fees/ Consultants Accounting	\$ 9,800.00
O	Professional Fees Communication (website,CC,phone, surveymonkey)	\$ 6,500.00
O	Office Expenses 2021 Rent Office	\$ 12,000.00
O	Insurance	\$ 600.00
O	repairs and maintenance	\$ 500.00
	Total Expense	\$ 148,023.00
	Net Ordinary Income	\$ 24,347.00